

Public Document Pack

Argyll and Bute Council

Comhairle Earra-Ghàidheal Agus Bhòid

Executive Director: Douglas Hendry



Kilmory, Lochgilphead, PA31 8RT
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30 August 2023

NOTICE OF MEETING

The Annual General Meeting of the **ARGYLL AND BUTE WINDFARM AND RENEWABLES TRUST** will be held **BY MICROSOFT TEAMS** on **THURSDAY, 7 SEPTEMBER 2023** at **7:00 PM**, which you are requested to attend.

Douglas Hendry
Executive Director

BUSINESS

1. **APOLOGIES**
2. **DECLARATIONS OF INTEREST**
3. **MINUTE OF PREVIOUS ANNUAL GENERAL MEETING, HELD ON 22 SEPTEMBER 2022** (Pages 3 - 6)
4. **EAST KINTYRE WINDFARM TRUSTEES** (Pages 7 - 14)
5. **WEST KINTYRE WINDFARM TRUSTEES** (Pages 15 - 24)
6. **INVERARAY WINDFARM TRUSTEES** (Pages 25 - 28)
7. **ALIENERGY** (Pages 29 - 30)
8. **SSE RENEWABLES UPDATE 2022/23 - TO FOLLOW**
9. **ANY OTHER COMPETENT BUSINESS**

Argyll and Bute Windfarm and Renewables Trust

Councillor Jan Brown

Councillor Dougie McFadzean

Shona Barton, Governance Manager

Contact: Lynsey Innis, Senior Committee Assistant, Tel: 01546 604338

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**MINUTES of MEETING of ARGYLL AND BUTE WINDFARM AND RENEWABLES TRUST held BY
MICROSOFT TEAMS
on THURSDAY, 22 SEPTEMBER 2022**

Present: Councillor Jan Brown (Chair)

Councillor Dougie McFadzean Margaret Pratt, West Kintyre Windfarm
Alastair Bennett, East Kintyre Trust
Windfarm Trust

Attending: Shona Barton, Committee Manager
Audrey Martin, Projects and Regeneration Manager
Dr Lynda Mitchell, Allenergy
Siobhan Jarvie, ScottishPower Renewables

1. APOLOGIES

The Committee Manager welcomed everyone to the meeting and general introductions were made.

Apologies for absence were intimated on behalf of:-

Craig Mullen, Community Investment Manager, SSE Renewables

2. DECLARATIONS OF INTEREST

There were no declarations of interest intimated.

3. MINUTE OF PREVIOUS ANNUAL GENERAL MEETING, HELD ON 9 SEPTEMBER 2021

The Minute of the previous Annual General Meeting of the Argyll and Bute Windfarm and Renewables Trust held on 9 September 2022, was approved as a correct record.

4. APPOINTMENT OF CHAIR AND VICE CHAIR OF THE ARGYLL AND BUTE WINDFARM AND RENEWABLES TRUST

Having recognised that the previous Chair, Councillor Anne Horn had stepped down as a Councillor in May 2022, the Trust gave consideration to a report which outlined the recent appointments made by the Council to the Windfarm Trust and invited Members to appoint both a Chair and a Vice Chair.

Councillor Brown confirmed that she was happy to assume the role of Chair.

Margaret Pratt confirmed that she was happy to assume the role of Vice Chair.

With no one being otherwise minded this became the decision of the Trust.

Decision

The Argyll and Bute Windfarm and Renewables Trust:

1. Appointed Councillor Jan Brown, as a member of the Argyll and Bute Windfarm and Renewables Trust, to carry out the role of Chair of the Trust; and
2. Appointed Margaret Pratt, as a member of the Argyll and Bute Windfarm and Renewables Trust, to carry out the role of Vice Chair of the Trust.

(Reference: Report by Executive Director with responsibility for Legal and Regulatory Support, dated 22 September 2022, submitted)

5. EAST KINTYRE WINDFARM TRUSTEES

The group gave consideration to the annual report and audited accounts of East Kintyre Windfarm Trust to the year ending 31 March 2022, having heard from Alastair Bennett.

Decision

The Argyll and Bute Windfarm and Renewables Trust agreed to note the detail provided.

(Reference: Annual Report and Audited Accounts by East Kintyre Community Council Windfarm Trust, submitted)

6. WEST KINTYRE WINDFARM TRUSTEES

The group gave consideration to the annual report and audited accounts of West Kintyre Windfarm Trust to the year ending 31 March 2022, having heard from Margaret Pratt.

Discussion took place around the Council's Shop Local, Love Local campaign, with the Projects and Regeneration Manager advising that she would provide the link to the Committee Manager for circulation around the Windfarm Trust.

Decision

The Argyll and Bute Windfarm and Renewables Trust agreed to note the detail provided.

(Reference: Annual Report and Audited Accounts by West Kintyre Community Council Windfarm Trust, submitted)

7. INVERARAY WINDFARM TRUSTEES

The group gave consideration to the annual report and audited accounts of Inveraray Windfarm Trust to the year ending 31 March 2022. Consideration was also given to the Community Action Plan.

Decision

The Argyll and Bute Windfarm and Renewables Trust agreed to note the detail provided.

(Reference: Annual Report; Audited Accounts and Community Action Plan by Inveraray Community Council Windfarm Trust, submitted)

8. ALIENERGY

Consideration was given to a report by Allenergy outlining the background of the sustainable energy charity, together with an overview of current projects and activities.

Discussion was had in relation to the production of renewable energy in the Kintyre area, with members of the Trust expressing concern that this is not offset against the rising cost of energy. Alastair Bennett agreed to forward links to both Councillors Brown and McFadzean which would give detail on the work being undertaken around this, including information on the petition to the Scottish Government to seek a solution based on the output of renewable energy.

Decision

The Argyll and Bute Windfarm and Renewables Trust agreed to note the information provided.

(Reference: Report by Allenergy, submitted)

9. SSE RENEWABLES UPDATE 2021/22

In the absence of Craig Mullen, the Trust gave consideration to an update which highlighted the SSE Renewables Community Investment Review 2021/22. The review highlighted that SSE Renewables had donated over £9.6 million in community projects in Great Britain and Ireland in the last year.

Decision

The Argyll and Bute Windfarm and Renewables Trust agreed to note the information provided.

(Reference: Update by SSE Renewables, submitted)

10. UPDATED WINDFARM TRUST CRITERIA

At the previous Annual General Meeting of the Argyll and Bute Windfarm and Renewables Trust, it was agreed that the Committee Manager would take forward the updating of the Windfarm Trust Criteria, which was considered to be restrictive and outdated. Consideration was given to the proposed changes to the criteria.

Decision

The Argyll and Bute Windfarm and Renewables Trust agreed that the Windfarm Trust Criteria be updated as outlined and instructed the Committee Manager to forward to the Council's Legal Services to ask them to update the Trust Deed.

(Reference: Updated Windfarm Trust Criteria, submitted)

11. ANY OTHER COMPETENT BUSINESS

Siobhan Jarvie of ScottishPower Renewables provided a brief update on local site activity within the area, including the progress of the Earraghail hybrid project and Sheirdrim development. Siobhan confirmed that ScottishPower Renewables had been successful

in winning the rights to develop an off-shore windfarm off of the West Coast of Islay, and advised that this development would be known as Machair Wind. She further advised that ScottishPower Renewables have paid £2.7m in community benefit across the sites they have in Argyll to date.

East Kintyre Windfarm Trust Annual Report 2023

East Kintyre Community Council (EKCC) currently consists of 5 elected members. These members, along with 3 independent trustees, make up East Kintyre Windfarm Trust.

During the financial year ending 31 March 2023, EKWFT received £61,918 in grant payments from Argyll & Bute Council in relation to Beinn an Tuirc 1 and 2 and Deucheran Hill Windfarms.

A total of 13 applications for grant funding were received during the year with 12 being approved and 1 refused. Grants totalling £44,415 were agreed, although only £30,215 was paid out during this period. This remains less than half the pre-pandemic level and, while this may partly be due to clubs and groups only slowly becoming active again, the opening of the East Kintyre Community Fund has undoubtedly had an impact. This fund received 18 applications during the year and agreed grants of over £125,000.

The decrease in grant payments compared with the previous year is also explained by a significant grant of £25,000 being included in the 2021/22 figures. This grant helped Carradale Community Trust establish the Carradale Community Shop and Post Office, which now employs one full time manager and 2 part-time Post Office Assistants. A group of about 20 volunteers also help staff the checkout and stock the shelves. The shop is now recognised by HMRC as filling a primary CCT charitable purpose, meaning it is exempt from tax and can apply for grants to help with running costs. It has been a huge success and become the hub of the community, and is greatly appreciated by both residents and visitors who can now save themselves a 30 mile return journey to the shops in Campbeltown.

Carradale Golf Club, which is registered as a Community Amateur Sports Club, received grants of £12,071 towards the purchase of replacement grass cutting equipment. This machinery is also available for the maintenance of a significant area of playing fields owned by the community council. Indeed, the maintenance of a network of tracks and paths in the Carradale area is a priority for the community. Walking and outdoor recreation were identified in the East Kintyre Local Development Plan (LDP) 2020/25 (<http://eastkintyre.org/ldp.php>) as priorities by both residents and visitors. To help with this, EKWFT sets an annual budget for the maintenance of paths and community areas and facilities. In the last year £3876 was paid out to local contractors to carry out these works. A grant was also made to The Kintyre Way to assist with the maintenance and promotion of the East Kintyre section of the route.

A grant of £3,000 was made to Carradale Parent Council to help them develop an outdoor learning space at Carradale Primary School. This will consist of an outdoor pod and polytunnel and will benefit the whole community through extra-curricular gardening clubs that will support the school vision of encouraging healthy eating.

Village halls remain a priority for the community and grants totalling £8,412 were made to Carradale Village Hall for the purchase and installation of a new heating boiler and towards the annual insurance premium. Use of the hall is increasing again, including by a group for the elderly run by Shopper-Aide, which was given a grant of £800 towards their expenses.

Heritage is seen as a key element in providing a sustainable, resilient and connected future for East Kintyre in its LDP. To assist with this, grants were made to Carradale Community Trust for the purchase of a display cabinet for the Heritage Centre at the Network Centre and to Saddell Abbey Trust for the installation of new posts and chains around the car park at Saddell Abbey.

EKWFT will continue to support larger projects such as the Community Shop and Post Office, which are more likely to deliver long term benefits to the community, in line with the East Kintyre LDP. To assist in this regard, a development fund was established in 2016 and currently has a balance of £65,360.

Each year, 10% of all community benefit funds received are transferred into a retention fund (2 bank term deposit accounts) for use by future generations. At 31 March 2023 it had a balance of £76,282.

Wherever possible, trustees look for evidence of match funding from applicants, although a degree of flexibility is often necessary as it becomes increasingly difficult for them to obtain such funding.

NOTE - This report should be read in conjunction with the attached audited accounts.

Alasdair Bennett
Secretary & Treasurer
East Kintyre Windfarm Trust

1 August 2023

Hannah Fawcett FMAAT

Licensed Accountant

Mr Alasdhair Bennett
East Kintyre Wind Farm Trust
Brudhearg
Carradale
By Campbeltown
Argyll
PA28 6QX

23rd May 2023

Dear Alasdhair

Please find attached signed independent examiners review certificate and accounts for East Kintyre Wind Farm Trust for year end 31 March 2023. I can confirm that no matter has come to my attention in the course of my examination.

I have also attached a copy of my fee note for the service this year.

Kind Regards



Hannah Fawcett FMAAT
AAT Licenced Accountant

Independent Examiner's Report to the Trustees of
East Kintyre Windfarm Trust
for the year ended 31 March 2023

I report on the financial statements of the charity for the year ended 31 March 2023, which are set out on pages 1 to 3.

Respective responsibilities of Trustees and Examiner
East Kintyre Windfarm Trust are responsible for the preparation of the accounts and to state whether particular matters have come to my attention.

Basis of statement

My examination includes a review of the accounting records kept by the Trust and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In the course of my examination no matter has come to my attention

Signed:





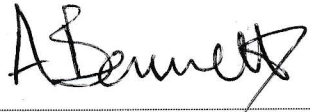
Hannah Fawcett FMAAT
Rockbank
Low Askomil
Campbeltown
PA28 6EP

Date: 23 May 2023

East Kintyre Community Council Windfarm Trust - Receipts & Payments Accounts to 31 March 2023

	Item	Financial Year	Financial Year	Notes
		2021-2022	2022-2023	
	<u>Balance at 1 April</u>	243391.73	221612.28	
Receipts	Grant Income	28069.46	64987.24	1
	Bank Interest	707.17	689.15	2
	Sundry	458.3		
	Total Income	272626.66	287288.67	
Payments	Grants Paid	46765.78	30215.85	3
	General Maintenance	3221.52	3876.63	4
	Miscellaneous	1027.08	712.76	5
	Total Payments	51014.38	34805.24	
	Balance at 31 March	221612.28	252483.43	
	<u>Balance Sheet</u>			
	Bank of Scotland (Current Account)	86533.71	110839.81	6
	Development Fund (Virgin Money Dep. Acc.)	62119	65360.83	
	10% Retention Fund (Virgin Money Term Deposits)	72959.57	76282.79	7
	Total	221612.28	252483.43	

I certify that the above correctly identifies the financial transactions for the year ended 31 March 2023 and the financial position at that date.

	Auditor	Convenor	Secretary/Treasurer
Signature:			
Name:	HANNAH FAWCETT	I Brodie	A Bennett
Date:	23/5/2023	15 May 2023	15 May 2023

Note 1 - Grant Income

Date	Windfarm	Amount	Comments
04.04.22	Tangy 2	3068.90	Paid by SSE into Deposit Account
22.04.22	Bienn an Tuirc 2	30576.13	Paid by A&BC into current account
19.08.22	Beinn an Tuirc 1	20687.02	Paid by A&BC into current account
22.08.22	Deucheran Hill	10655.19	Paid by A&BC into current account
Total		64987.24	

Note 2 - Bank Interest

DATE	Account	Interest	Comments
31.03.23	Virgin Money Deposit Acc. No. 40011275	172.93	See enclosed Statement of Credit Interest Paid
31.03.23	Virgin Money 2 Yr Term Deposit Acc No 20115765	151.34	See enclosed Statement of Credit Interest Paid
31.03.23	Virgin Money 2 Yr Term Deposit Acc No 40599519	364.88	See enclosed Statement of Credit Interest Paid
Total		689.15	

Note 3 - Grants Paid

Date	App.No.	Cheque Number	Payee	Project	Grant Paid
06.05.22	467	BACS	Shopper-Aide Ltd	Club for older people in Carradale	800.00
17.05.22	471	BACS	Carradale Golf Club	Replacement Gator and Mower	9000.00
19.05.22	471	BACS	Carradale Golf Club	Replacement Gator and Mower (second payment)	3071.10
30.05.22	463	BACS	Carradale Community Trust	Display Cabinet for Heritage Centre	1468.20
06.06.22	461	BACS	The Kintyre Way	Maintenance and marketing of Kintyre Way	1685.00
13.06.22	470	BACS	CHEL	Timing system for the Carradale Center	500.00
04.07.22	468	BACS	Carradale Village Hall	Replacement Central Heating Boiler	6412.78
26.07.22	457	BACS	Saddell Abbey Trust	New posts and rails for Abbey car park	1600.00
05.09.22	474	BACS	CCT (Dr J Lee)	Community Open Day at Village Hall	578.77
05.09.22	474	BACS	Carradale Village Hall	Hire of Carradale Village Hall for Open Day	100.00
24.11.22	475(a)	BACS	Carradale Primary School Parents Co.	School outdoor project	3000.00
06.12.22	476	BACS	Carradale Village Hall	Village Hall Insurance Premium	2000.00
Total					30215.85

Note 4 - General Maintenance

Date	Cheque Number	Contractor	Work Done	Paid Out
06.05.22	BACS	SSE Hydro	Electricity - Well Park Pavilion	135.95
13.05.22	BACS	A W Gillies (Fencing)	Repairs to Well Park fencing	732.12
08.06.22	BACS	Carradale Garden Services	Paths cutting/maintenance May	180.00
20.06.22	10667	Ian Buchanan	Maintenance Remembrance Gardens	59.99
04.07.22	BACS	Carradale Garden Services	Paths cutting/maintenance June	180.00
28.08.22	BACS	Carradale Garden Services	Paths cutting/maintenance July	180.00
25.09.22	BACS	MoK Cleaning Services	Cleaning Saddell Abbey glass over summer months	150.00
06.10.22	BACS	J Semple	Well Park Mower Repairs	124.68
24.10.22	BACS	SSE Hydro	Electricity - Well Park Pavilion	187.67
02.11.22	BACS	Carradale Garden Services	Paths cutting/maintenance October	180.00
07.11.22	BACS	Robert Strang	Grass cutting Play Park	400.00
10.11.22	BACS	Donald McAllister	Grass cutting Well Park	875.00
03.01.23	BACS	Johnny Durnan	Grass cutting Network Centre	330.00
24.01.23	BACS	SSE Hydro	Electricity - Well Park Pavilion	161.22
Total				3876.63

Note 5 - Miscellaneous

Date	Cheque Number	Payee	Reason	Paid Out
09.06.22	BACS	Hannah Fawcett	Auditor's fee annual accounts	120
16.09.22	BACS	Rhona Elder	Community website costs	146.85
25.09.22	BACS	Wyvex Media	Placement of public notice in The Courier	120.79
17.10.22	10669	Alasdair Bennett	Annual subscription for Zoom Pro community account	187.07
11.03.23	BACS	Wyvex Media	Placement of public notice in The Courier	138.05
Total				712.76

Note 6 - Contingent Liabilities

App. No.	Applicant	Grants agreed but outstanding at 31.03.23	Amount	Current Account Balance 31.03.23
				£86,533.71
475(c)	Carradale Primary School Parents Co.	Transport costs for extracurricular school activities	1500.00	
478	Kintyre Songwriter's Festival	2023 Festival in Campbeltown (pro-rata contribution)	750.00	
477	Kilbrannan Sound	Affordable entertainment for East Kintyre residents	4500.00	
472	The Kintyre Way	Maintenance, promotion and administration costs KW	1728.00	
469	Live Argyll	New gym equipment for Aqualibrium, Campbeltown	1500.00	
Total			9978.00	

Note 7 - 10% Retention Fund

Date	Name		Balance at 31 March 2023
09.08.22	Term Deposit No. 1	10% of total grant income for 2021/22 (£2807) transferred by BACS from current account to Virgin Money 2 Year Term Deposit Account No. 40499519 (Includes £364.88 interest)	45862.93.
31.03.23	Term Deposit No.2	Virgin Money 2 Year Term Deposit Account No. 20115765 will be renewed in March 2024 when interest accumulated will be added. (Includes £151.34 interest)	30419.86
Total			76282.79

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West Kintyre Community Council Windfarm Trust

Annual Report April 1st, 2022 – March 31st 2023

This annual report for the AGM of the Umbrella Trust covers the period of April 1st 2022 to March 31st 2023 and is the first report covering a fully operational year for those groups receiving funding help since all restrictions concerning activities during the years of the pandemic were lifted. However, Community Halls and groups were initially cautious with regards to becoming fully operational but do now appear to be operating normally.

During the period covered by this report we received a total income of £66,487.24 which is broken down as follows: -

- two payments from Beinn an Tuirc of £30,576.13 and £20,687.03 which includes the late second payment due from 2021-22
- £10655.18 from Deucheran,
- £1,500.00 from Tangy 1
- £3,068.90 from Scottish and Southern – Tangy 2

As shown on the audited accounts accompanying this report grants of £47,277.12 have been paid out during this period, plus £200.72 expenses which were for the cost of the newspaper adverts. However, a further £26,000.00 was granted to Clachan village Hall towards the costs of the development of the new hall but to date £25,643.41 of this grant is yet to be claimed due to the workload of the specialist workers to undertake the work due to it being a listed building. We have therefore given them an extension of time to submit invoices to us for this outstanding sum.

Grants allocated were again wide and varied as shown in the accounts and include funding for such things as funding towards the Kintyre Way, Marie Semple Local cancer care fund, ploughing matches, swimming lessons for primary age children and an outdoor centre in the grounds of Clachan Primary School which is open for the whole community to use throughout the year outside of school hours.

This years education project saw our primary school children learn about food production from source to table and included children visiting local producers such as farms and a local dairy to and cheese factory to name a few plus they grew their own vegetables in the school garden and learnt how to prepare and cook them. This programme proved highly successful with the pupils soon understanding that not all foodstuffs start life in a freezer or need to go in a microwave to cook plus by buying and producing locally less delivery miles are needed which helps towards the reduction of our carbon footprint.

I reported last year that we had at last been able to set up a project team to progress the long term “legacy” project of the installation of toilets and showers at Westport Beach. However, after 18 months of hard work by the project team which included agreement by all parties on the final design and finishes, sadly, the landowner withdrew his offer of a “peppercorn” or indeed any lease for the land required for the facility even though we had agreed at his request to include permission for a tent only campsite to be developed and run by the landowner in our planning application. Therefore, the 70k set aside for this project is not currently required.

We continue to manage the toilets at Tayinloan ferry terminal which we took over the running of some years ago from the Council to avoid their closure. However, these are now getting so old they are becoming difficult to keep clean and hygienic plus do not have any facilities for babies or those with a disability. We have now lodged a community asset transfer request to the Council with a view to buying the building outright demolishing it and rebuilding a modern facility that will be easier to maintain and a long term asset to the not only the community but to the many who visit the area and our wonderful beaches. Therefore, the 70k set aside for Westport will now be reserved for this project. We continue to hope that some time in the future the landowner at Westport can be persuaded to change his mind and thus allow us to re-visit that project.

We are also currently considering lodging a Community Asset Transfer request to the Council for the car park at Tayinloan to develop the area further for the benefit of all users.

Finally, it is good to see to applications coming forward since the pandemic and the ability we now have to start work in earnest in developing the projects contained within the local community development plan drawn up in consultation with the whole community.

Margaret Pratt

Convener WKWFT

WEST KINTYRE COMMUNITY WIND FARM TRUST

Statement of Accounts as at 31st March 2023

<u>Opening banks 01/04/22</u>		£
Cashflow Account - Clydesdale Bank Adj o/b		248,813.51
Direct Access		4,064.55
10 day	A/c closed - Trans to Direct Access a/c	
60 Day	A/c closed - Trans to Direct Access a/c	
Tangy	A/c closed - Trans to Direct Access a/c	
		<u>252,878.06</u>
		<u>252,878.06</u>
 <u>Received</u>		
Argyll & Bute - Beinn an Tuirk	30,576.13	
Argyll & Bute - Duecheran	10,655.18	
Argyll & Bute - Beinn an Tuirk	20,687.03	
Argyll & Bute - Tangy	1,500.00	
Argyll & Bute - Tangy 2		
Scottish & Southern	3,068.90	
	66,487.24	<u>66,487.24</u>
		<u>319,365.30</u>
 <u>Interest received</u>		
Clydesdale Cashflow		
Direct Access (00977373)	8.88	
	8.88	<u>8.88</u>
		<u>319,374.18</u>
 <u>Less Distribution</u>		
		<u>47,277.12</u>
		<u>272,097.06</u>
 <u>Less Expenses</u>		
As attached	200.72	
	200.72	<u>200.72</u>
		<u>271,896.34</u>
 <u>Closing banks 31/03/23</u>		
Cashflow Account - Clydesdale Bank	270,724.99	
Direct Access (00977373)	4,073.43	
	274,798.42	<u>274,798.42</u>
Less cheques not yet cashed		
Kintyre Way	591	- 2,902.08
		<u>271,896.34</u>

I certify that the above is correct to the best of my knowledge and belief

Auditor

Chairperson

Treasurer

Mathew Anderson

[Signature]

[Signature]

EXPENSES 01/04/22 - 31/03/23

<u>Date</u>	<u>Chq No</u>	<u>Details</u>	<u>£</u>	<u>Bank</u>
24/10/2022	586 M Pratt		100.06	26/10/22
	590 M Pratt		100.66	15/02/22
			<hr/>	
			200.72	

DISTRIBUTION OF FUNDS - 01/04/22 - 31/03/23

<u>Date</u>	<u>Chq No</u>	<u>Details</u>	<u>£</u>	<u>Bank</u>	<u>Tangy</u>
28/04/2022	575	Shopper Aide	1,672.00	13./05/22	500
28/04/2022	576	Rhunahaorine School	1,036.51	12/05/22	
28/04/2022	577	Clachan School	7,000.00	13/05/22	
28/04/2022	578	Rhunahaorine School	4,101.38	12/05/22	
28/04/2022	579	Glenbarr Hall	3,000.00	13/05/22	
28/04/2022	580	Largieside Ploughing Assoc	450.00	13/05/22	
28/04/2022	581	Clachan Village Improvement Group	400.00	06/05/22	
	582	Glenbar School - swimming	1,000.00	19/05/22	
24/10/2022	583	Kintyre SWI	2,000.00	02/11/22	500
24/10/2022	584	W K Promotions	2,000.00	23/11/22	
24/10/2022	585	West Kintyre C. C.	6,000.00	01/11/22	
	586	Expenses		26/10/22	
01/11/2022	587	Marie Semple Fund	10,000.00	18/11/22	
24/10/2022	588	Clachan Village Hall	1,356.59	24/11/22	
01/12/2022	589	West Kintyre Promotions	4,358.56	06/12/22	
	590	Expenses		15/02/23	
	591	Kintyre Way	2,902.08	o/s	500
	592	Clachan Village Hall - unclaimed as yet		25643.41	
			S/T 47,277.12		1,500.00
		Awarded - not paid yet			
		Total granted	47,277.12		
		Less Grants returned			
		ADJUSTED TOTAL GRANTED	47,277.12		

INCOME 01/04/22 - 31/03/23

<u>Date</u>	<u>Ref</u>	<u>Details</u>	<u>£</u>
22/04/2022		Argyll & Bute - Beinn an Turk	30,576.13
05/05/2022		Scottish & Southern	3,068.90
22/08/2022		Argyll & Bute Duecharan	10,655.18
23/06/2022		Argyll & Bute - Tangy	1,500.00
19/08/2022		Argyll & Bute - Beinn an Turk	20,687.03

66,487.24

WEST KINTYRE WINDFARM TRUST

EXCLUDING TANGY - CASHFLOW

Income - April 2022 - March 2023

	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>TOTALS</u>
A & B - Beinn an Turk	30,576.31												30,576.31
A & B - Deucheran			3068.9							10,655.18			13,724.08
A & B - Beinn an Turk					20687.03								20,687.03
<i>Interest</i>													-
Barclays Direct Access			0.31			1.25			2.27			5.05	8.88
Barclays 10 day													-
Barclays 60 day													-
Net Income													64,996.30

General

Total received to 31/03/22
 Add net income 1/04/22 - 31/03/23

724,346.77
64,996.30
789,343.07
78,934.31

10% Reserve

Cash at banks @ 31/03/23

Clydesdale Bank (adjusted re chqs not cashed)

Less Tangy funds in account

Barclays Direct

Barclays 10 day to Barclays Direct

Barclays Life 60 day to Barclays Direct

248,951.56
- 20,357.59
4,064.55

232,658.52

Less amounts granted but unclaimed

Clachan Village Hall

25,643.41

Adjusted bank at 31/03/23

258,301.93

Available for distribution

Adjusted bank less Reserve

179,367.62

*** REMEMBER DATES OF THIS YEAR'S MONEY TO BE CONFIRMED

WEST KINTYRE WINDFARM TRUST

TANGY - CASHFLOW

<u>Income - April 2022 - March 2023</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>TOTALS</u>
SSE - Tangy													-
SSE - Tangy 2 comm inv			1,500.00										1,500.00
Barclays													-
													1,500.00

Received to 31/03/23	41,026.03
Add net income 1/04/22 - 31/3/23	1,500.00
	42,526.03

10% Reserve 4,252.60

Cash in bank @ 31/03/23
 Cash in Clydesdale (per attached adj) 20,357.59
 Cash in Barclays - to Cldesdale

Adjusted bank 20,357.59

Adjusted bank @ 31/03/23 20,357.59

Available for distribution
 Adjusted bank less reserve 16,104.99

Applications

TANGY RUNNING TOTAL/ ADJUSTMENT**INCOME**

B/f 31/3/15 due to Tangy	3,807.61
Plus re trans to C'dale Y/E 31/03/15	4,450.00
Plus paid direct to Clydesdale - y/e 31/03/15	1,500.00
Plus paid direct ro Clydesdale - A & B 12/11/15	1,500.00
Plus paid to Clydesdale - ref 2440 27/11/15 Tangy 2	2,786.12
Plus paid to Clydesdale - A & B 10/8/16	1,500.00
Plus paid to Clydesdale - ref 2442 18/11/16 Tangy 2	2,835.45
Plus paid to Clydesdale - A & B bacs 12/10/17	1,500.00
Plus paid to Clydesdale - ref 0451 12/01/18	2,892.94
Plus paid to Clydesdale - A & B bacs 31/01/19	1,500.00
Plus paid to Clydesdale - A & B 31/08/19	1,500.00
Plus paid to Clydesdale - A & B 14/01/21	1,500.00
Plus paid to Clydesdale - 21/02/22	1,500.00
Plus Barclays balance to Clydesdale	21.47
Plus paid to Clydesdale - 23/06/22	1,500.00

S/TOTAL

30,293.59

DISBURSEMENT/ PAID OUT

18/04/16 Campbeltown Brass band	750
18/04/2016 Killean & Kilchenzie	1000
17/10/16 Killean & Kilchenzie	500
refund from Killean & Kilchenzie	-500
19/04/2018 Campbeltown Brass	250
19/04/2018 Campbeltown Lawn Tennis	250
19/04/2018 Sth Kintyre Development trust	1836
19/04/2018 Campbeltown Comm Business	100
16/05/2019 Largieside Ploughing	50
22/05/2019 Killean & Kilchenzie	750
07/05/2019 Kintyre & Gigha Marketing	500
30/04/2019 Shopper Aide	250
07/11/2019 Marie Semple	500
19/02/2021 Campbeltown MMA	2000
07/01/2022 West Kintyre Promotions	200
28/04/2022 Shopper Aide	500
Kintyre Way	500
24/10/2022 Kintyre SWI	500

S/TOTAL

9936

Balance in bank**20,357.59**

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Report for
The Argyll and Bute Windfarm Trust
By
Inveraray Community Council

For meeting on 7th September 2023

Following on from last year's report, to confirm the Clachan Farms (Inveraray) Windfarm Trust have awarded the following grant:

2023

Inspire Inveraray

Awarded £500

Inspire Inveraray applied for an award for the local Parent and Toddler's group for insurance and running costs for the toddlers group, to prevent the club having to close down.

Inveraray Pipe Band

Awarded £1500

For the costs towards travel for the band to and from events and competitions. The Pipe band are recovering from a loss of finances due to the pandemic.

Inveraray Highland Games

Awarded £2000

For costs towards the hire of marquees and toilets for the Highland Games.

Inveraray Golf Club

Awarded £2000

For costs towards the maintenance and improvement of the golf course and its facilities such as sand bunkers, greens and clubhouse toilets which are maintained by volunteers.

British Region

Awarded £750

For costs toward the Remembrance Parade which was held in Inveraray on the 17th of June to commemorate the service of men and woman in the British Armed Forces.

Please find attached:
Accounts 2022-23

Alyssa Stewart
Treasurer
Inveraray Community Council

Inveraray Community Council Income and Expenditure
Clachan Windfarm Trust
1st April 2022 to 31st March 2023

Income	Opening Balance		£	14,755.72	
	Main Grant	£	6,550.63		
	Interest	£	69.99		
		£	6,620.62	£	6,620.62
	Total Income			£	<u>21,376.34</u>
Expenditure					
	Inveraray Senior Citizens Wi	£	1,000.00		
	Inveraray CC Lights	£	2,493.29		
	Inveraray CC Action Plan	£	300.04		
	British Legion Tent	£	1,500.00		
		£	5,293.33	£	5,293.33
	Closing Balance			£	<u>16,083.01</u>
	Balance on RBS Bank Statement 28/04/2023				£16,083.01

Prepared for auditing by :
Alyssa Stewart
Treasurer
Inveraray Community Council
Signed *Alyssa Stewart*
Date 10/5/23

I have examined the books and records of
the Inveraray Community Council for the
period 1st April 2022 to 31st March 2023
and found the accounts to be correct.
Name: JAMES BROWN
Signature: *James Brown*
Date: 17TH MAY 2023

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ALlenergy Overview 2023



Argyll, Lomond and the Islands Energy Agency (ALlenergy) is a sustainable energy charity based in Argyll and Bute, Scotland. ALlenergy currently has a team of 16 working on a range of projects in Affordable Warmth/Alleviation of Fuel Poverty; Education and Skills Development; and Local Energy.

ALlenergy's aims are:

- To help people with fuel poverty and energy efficiency issues
- To encourage community renewables and local energy economy
- To reduce carbon emissions and mitigate climate change.

Affordable Warmth Advice Service – over the past year, funders have included Energy Redress Scheme, Robertson Trust, Argyll & Bute Council, Highland Council, Bank of Scotland, Smart Energy GB, Big Energy Saving Network, Scottish Federation of Housing Associations, Energy Action Scotland / William Grant Foundation, Scottish Government's Investing in Communities Fund, Argyll & Bute Community Led Local Development Fund, SSE Renewables (Tangy), various donations.

In response to the energy price crisis and the increasing number of households struggling to afford to adequately heat their homes, we have further expanded our affordable warmth activities.

Our service offers a range of energy advice topics to raise awareness, increase resilience and reduce the risk of fuel poverty going forwards, alongside crisis interventions, referrals for insulation and heating replacement schemes, support with complex issues and dealing with energy companies and the ombudsman. We offer a mix of home visits, face-to-face advice at events and telephone sessions. We also deliver free training events, for frontline workers that support vulnerable or disadvantaged people, to help them to recognise and refer fuel-poor households. This is an extremely effective way for us to engage with hard-to-reach individuals who may otherwise be reluctant to ask for help for a variety of reasons. We also receive a large number of direct enquiries.

Our clients are typically vulnerable to fuel poverty for reasons such as low income, poor health/disability, and reliance on high-cost heating. Many have no access to gas, often using electric storage heaters on expensive electric tariffs. Many are self-restricting or in debt to suppliers.

We have continued to access crisis payments for clients from various sources. These include: prepayment meter vouchers and bulk fuel deliveries from the Fuel Bank Foundation; energy debt relief and ongoing cost payments from the Scottish Government Home Heating Support Fund; free appliances (cookers fridges, freezers, washing machines) from the Glasspool Trust; and we are a partner in the Argyll & Bute Flexible Food Fund which provides cash interventions alongside money advice (from Bute Advice Centre) and energy advice from ourselves. We continue to prioritise urgent cases, and aim to provide rapid financial assistance and crisis interventions wherever needed – alongside providing the advice and referrals to address longer term resilience to fuel poverty.

Among all the factors which make fuel poverty so serious here, particularly crucial is the lack of access to mains gas across much of the area. Electric heating can be 3-4 times as expensive per kWh than gas. We also have cold wet weather, energy inefficient housing, elderly demographics, and typically low average incomes. Detailed recent statistics are not yet available, but fuel poverty is now thought to affect over 50% (the majority) of households across northwest Scotland.

Our advisors were overwhelmed with clients last winter and are likely to be again as soon as the weather cools down, after a slight easing in client numbers over the summer months. We endeavour

to offer advice and assistance to any individual who is struggling to pay their energy bills. In very busy periods, there may be waiting times and we aim to prioritise the most needful clients.

Community Energy for Energy Solidarity (CEES), funded by Horizon 2020.

Working with 10 partners from Portugal, France, Belgium, Croatia and UK, this 3-year European project identifies, compares and analyses successful community energy initiatives to tackle fuel poverty in different countries, and creates a toolkit for replication. Through investigating different funding methods for tackling energy poverty, the project may also help us to diversify our own funding methods. We continue to promote and disseminate our good practice activities and achievements across the network and learn from others; and feed data into a formal evaluation exercise of partners' good practices led by our academic partner, the University of Birmingham.

Consumer Comfort Choice (funded by Scottish Government CARES, and Centrica's Energy for Tomorrow grant: Across much of rural Scotland, mains gas is unavailable, and many households use electric storage heaters, which can be difficult to control and expensive to run – contributing to the issue of fuel poverty. Charging may be controlled via smart control technology, providing greater comfort and control, less energy waste and reduced costs. Working with technical partner Connected Response, we seek to install smart controls in 90-100 households with storage heaters in Oban and monitor the resulting improvements in energy bills and household comfort. This innovative project has recently restarted after a pause due to issues with the energy price crisis which delayed the roll out of smart meters and prevented people from switching suppliers.

ALenergy's Education and Skills Development Programme

Funded by Scottish Power Renewables, Beinn an Tuirc Community Benefit Fund 'Regional Tranche'. This local economic development project encourages and facilitates young people to pursue local careers in STEM subjects and the renewable energy sector, providing events, workshops and careers advice in schools and communities, particularly in the areas of Mid Argyll and Kintyre.

The project makes first contact with young people during their transition from P7 to S1, with activity stands at events followed by energy and climate change-related classroom workshops, and careers activities delivered in the three secondary schools in Campbeltown, Tarbert and Lochgilphead. In the summer, each year, the ALenergy education officers also run stands for the whole community at the main Agricultural Shows in the area: Kintyre, Mid Argyll and Islay.

In recent years, ALenergy has created a series of three short films in 2021, 2022 and 2023 showcasing the diversity of careers opportunities in STEM related local businesses. The first, 'STEM Journeys in Argyll' showcased four STEM professionals working in the Argyll & Bute area, highlighting the range career paths open to young people as well as raising awareness of the opportunities for STEM roles in the area. The 2022 film 'A Day in Industry 2022' followed a selection of pupils' work experience group placements organised by ALenergy in local STEM-related workplaces. S4-6 applicants put into practice a range of employability skills in a bid to spend hands-on time in the workplace, finding out at first-hand what the company does and how STEM skills are integrated into the work of its staff. Building on these, 'A Day in Industry 2023' filmed 10 successful applicants from school years S4-6 in individual work experience placements with 7 local STEM employers: Ardern Yacht Centre, Argyll Pharmacy, DM Fabrications, Forestry and Land Scotland, Kintyre Gin, Midton Acrylics, Renewable Parts). These films can be seen at <https://www.alienergy.org.uk/education-training-skills/> along with further information on all ALenergy's education-related activities.

Going forward, education officers are now focussing on organising a major local careers event, MAKSTEMFest in early 2024. This follows preparatory work and planning carried out for a previous event which was due to take place in spring 2020, which sadly had to be cancelled at the last minute due to the pandemic. Education Officers are delighted and excited to now be returning to this.